

MUNICIPALITY OF TWEED  
MUNICIPAL PERFORMANCE MEASUREMENT REPORT  
For the year ending December 31, 2012      Households 2,727      Population 5,100

\*The total costs include operating costs plus amortization costs relating to tangible capital assets.

<b>1. General Government</b>	<b>2012</b>	<b>2011</b>
Operating costs for governance and corporate management as a percentage of total municipal operating cost	1.7%	1.6%
*Total costs for governance and corporate management as a percentage of total municipal costs	1.2%	1.2%

<b>2. Fire Services</b>		
Operating costs for fire services per \$1,000 of assessment	\$0.44	\$0.37
*Total costs for fire services per \$1,000 of assessment	\$0.57	\$0.60
Number of residential fire related fatalities per 1,000 persons	0	0
Number of residential fire related fatalities average over 5 years per 1,000 persons	0	0
Number of residential structural fires per 1,000 households	1.1	.4

<b>3. Police Services</b>		
Operating costs for police services per person	\$159.34	\$162.45
Violent crime rate per 1,000 persons.	9	10.2
Property crime rate per 1,000 persons.	28.63	27
Other Criminal Code rate per 1,000 person	5	4
Total crimes per 1,000 persons.	43.2	41.2

<b>4. Road Services</b>		
Operating costs for paved roads per lane kilometer	\$500.91	\$556.69
*Total costs for paved roads per lane kilometer	\$1,379.87	\$1,522.27
Operating costs for unpaved roads per lane kilometer	\$1,535.54	\$1,521.41
*Total costs for unpaved roads per lane kilometer	\$2,783.90	\$2,886.57
Operating costs for winter maintenance of roadways per lane kilometer maintained in winter	\$765.00	\$885.48
*Total costs for winter maintenance of roadways per lane kilometer maintained in winter	\$955.52	\$1,062.03
Percentage of paved lane kilometers where condition is rated good to very good	78.5%	72.5%
Percentage of winter event responses that met municipal maintenance standards	100%	100%

<b>5. Wastewater</b>		
Operating costs for the treatment and disposal of wastewater per megaliter	\$471.86	\$219.88
*Total costs for the treatment and disposal of wastewater per megaliter	\$527.24	\$235.25
Number of wastewater main backups per 100 kilometres of wastewater main in a year.	.05	.16
Percentage of wastewater estimated to have by-passed treatment	0%	0%

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<b>6.      Drinking Water</b>	<b>2012</b>	<b>2011</b>
Operating costs for the treatment and distribution of drinking water per megaliter	\$1,017.80	\$1,481.91
*Total costs for the treatment and distribution of drinking water per megaliter	\$1,398.46	\$2,057.68
Number of breaks in water mains per 100 kilometers of water main pipe	0	.08
Number of days when a boil water advisory issued by the Medical Officer of Health was applicable to the municipal water supply	0	0

<b>7.      Solid Waste</b>		
Operating costs for garbage collection per household (village)	\$45.77	\$44.47
Operating costs for garbage disposal per household	\$107.85	\$101.70
*Total costs for garbage disposal per household	\$111.44	\$105.50
Operating costs for solid waste diversion per household	\$40.83	\$39.89
*Total costs for solid waste diversion per household	\$44.41	\$41.26
Number of days Ministry of Environment compliance order for air or groundwater standard was in effect	0	0
Number of solid waste management sites	2	2
Number of complaints received in year concerning solid waste and recycling per 1,000 households	5.5	5.8

<b>8.      Parks and Recreation</b>		
Operating costs for parks per person	45.49	37.57
Operating costs for recreation facilities per person	37.90	46.53
*Total costs for recreation facilities per person	73.90	77.59
Operating costs for recreation programs per person	4.03	3.19

<b>9.      Library Service</b>		
Operating costs for library per person	36.02	29.04
Operating costs for library per use	1.31	0.17
Electronic use on a percentage of total library use	38.8%	91.6%
Non-electronic use on a percentage of total library use	62.2%	8.4%

Electronic library uses:	54,550	779,100
All other uses:	86,182	71,816
Total:	140,732	850,916

<b>10.      Land Use Planning</b>		
Percentage of new development with final approval within settlement area	0%	0%
Percentage of land designated for agricultural purposes which was preserved	100%	100%
Percentage of land designated for agricultural purposes which was preserved relative to base year 2000	100%	100%